

City of Newark - FY2022 CDBG Funding Plan

Funding Sources:

FY2022 Projected Allocation	\$ 729,666
FY2022 General Program Income (estimated)	\$ -
FY2022 Repaid Housing Loans (Jan. 1, 2022 to Dec 31, 2022)	\$ 10,000
Reprogrammed Prior Years' Funds	<u>\$ 683,302</u>
Total Anticipated Available Funds	<u><u>\$ 1,422,968</u></u>

Expenditure Requests:

	Amount	Subtotal	Funding Category
DOD: Economic Dev. Technical Support	\$ 80,000		Econ. Dev.
DOD: CIC	\$ 110,000		Econ. Dev.
<i>Subtotal (L/M)</i>		\$ 190,000	
DOD: Emergency/Minor Home Repair	\$ 5,000		Housing
DOD: Housing Programs Implementation	\$ 33,500		Housing
<i>Subtotal (LMC)</i>		\$ 38,500	
DOD: Clearance/Demolition Technical Support	\$ 2,000		Other
DOD: Clearance/Demolition	\$ 50,000		Other
DOD: Code Enforcement	\$ 67,800		Other
<i>Subtotal (L/M)</i>		\$ 119,800	
DOD: Park Improvements	\$ 40,000		Pub. Fac. & Inf.
DOD: Park Improvement Technical Support	\$ 18,000		Pub. Fac. & Inf.
Together We Grow, Inc	\$ 7,500		Pub. Fac. & Inf.
DOD: Sidewalks	\$ 20,000		Pub. Fac. & Inf.
DOD: Sidewalks Technical Support	\$ 5,500		Pub. Fac. & Inf.
DOD: Street Rehabilitation	\$ 200,000		Pub. Fac. & Inf.
DOD: Street Rehabilitation Technical Support	\$ 2,000		Pub. Fac. & Inf.
<i>Subtotal (L/M)</i>		\$ 293,000	
DOD: Downtown Preservation and Rehab Technical Support	\$ 10,000		Pub. Fac. & Inf.
<i>Subtotal (S/B)</i>		\$ 10,000	
DOD: Landlord/Tenant Services	\$ 20,000		Public Services
DOD: Landlord/Tenant Services Technical Support	\$ 7,500		Public Services
Behavioral Healthcare Partners Inc: Homeless Prevention	\$ 8,500		Public Services
St. Vincent de Paul Diocesan Council of Columbus	\$ 8,500		Public Services
St. Vincent Haven	\$ 8,500		Public Services
Licking County Coalition of Care	\$ 8,500		Public Services
The Woodlands - New Beginnings	\$ 8,500		Public Services
Licking County Coalition for Housing	\$ 8,500		Public Services
Canal Market District	\$ 5,000		Public Services
Neighborhood Cleanups	\$ 7,000		Public Services
Neighborhood Cleanups Technical Support	\$ 8,000		Public Services
Subrecipient Technical Support	\$ 4,300		Public Services
<i>Subtotal (L/M)</i>		\$ 102,800	
DOD: General Management, Oversight, Planning & Coordination	\$ 145,000		Admin. & Planning
<i>Subtotal (Admin)</i>		\$ 145,000	
Total Expenditure Requests		<u><u>\$ 899,100</u></u>	
Available Funds:	\$ 1,422,968		
Expenditure Requests:	<u>\$ 899,100</u>		
<i>Difference</i>	<u><u>\$ 523,868</u></u>		Reprogrammed Prior Years' Funds and Estimated Loan Payments

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CDBG Funding Limits:

Admin. & Planning: 20% of FY2022 CDBG Grant Allocation & Program Income

FY2022 Grant, Program Income, and Repaid Housing Loans	\$ 739,666		
Admin. & Planning	\$ 145,000	\$ 147,933	20% max
% Admin. & Planning		20%	

Public Services: 15% of FY2022 Grant Allocation & Program Income

FY2022 Grant	\$ 729,666		
Prior Year Program Income and Repaid Housing Loans	\$ 21,295		
Total Subject to Public Services Cap	\$ 750,961		
Public Services	\$ 102,800	\$ 112,644	15% max
% Public Services		14%	

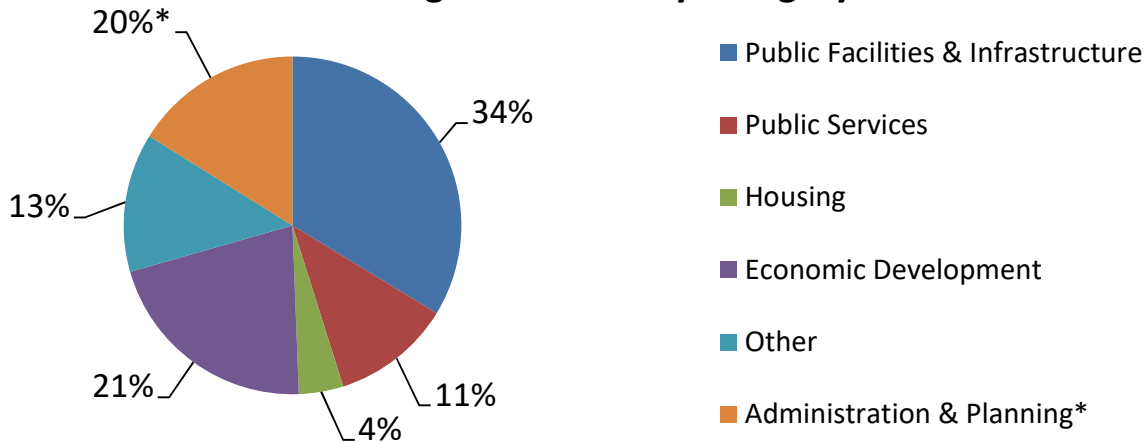
Low/Mod Benefit: At least 70% of Total Funds Expended

Total Expenditures	\$ 899,100		
Less Admin. & Planning	\$ 145,000		
Total Subject to L/M Calculation	\$ 754,100		
Less Slum & Blight Expenditures	\$ 10,000		
Low/Mod Benefitting Expenditures	\$ 744,100		
% Low/Mod Benefit		99%	70% min

Funding by IDIS Category

Public Facilities & Infrastructure	\$ 303,000
Public Services	\$ 102,800
Housing	\$ 38,500
Economic Development	\$ 190,000
Other	\$ 119,800
Administration & Planning*	\$ 145,000
Total Funding	<u>\$ 899,100</u>

Total 2022 CDBG Funding Allocations by Category



* Admin & Planning figured on current allocation amount only.